

Best Value and Performance Management and Planning - Update

KPI STATISTICS 2012/2013

Valuation Roll

Total No of entries as @ 1st April 2012 Total Rateable Value @ 1st April 2012

12,561 £326.1 million

During the year, 1,369 amendments were made to the Valuation Roll within the following periods

| Period | Actual 2011/12 | Target 2012/13 | Actual 2012/13 | Target 2013/14 |
|------------|-------------------|-------------------|----------------|-------------------|
| 0-3 months | 77.8% | 80% | 77.1% | 80% |
| 3-6 months | 12.6% | 12% | 14.1% | 14% |
| >6 months | 9.6% | 8% | 8.8% | 6% |

Total No of entries as @ 31st March 2013 Total Rateable Value @ 31st March 2013

13,007 £326.3 million

Council Tax

Total Number of entries @ 1st April 2012

141,478

1,110 new entries were added to the Valuation List within the following periods

| Period | Actual 2011/12 | Target 2012/13 | Actual 2012/13 | Target 2013/14 |
|------------|-------------------|-------------------|----------------|-------------------|
| 0-3 months | 96% | 93% | 96.5% | 95% |
| 3-6 months | 2.6% | 5% | 2.2% | 3% |
| >6 months | 1.4% | 2% | 1.3% | 2% |

Total Number of entries @ 31st March 2013

142,147